

May 10, 1977

Introduced by: R.R. "Bob" Greive

ORDINANCE NO. 3251

AN ORDINANCE making an appropriation in the amount of \$100,000 to the Solid Waste Capital Fund from bond sale proceeds and approving an intra-fund loan of \$151,000 from the Duvall Landfill Closure Project No. 003035 to provide an additional \$251,000 for the Solid Waste Scale System Project No. 003019; amending and revising the 1977 Solid Waste Capital Improvement Budget and Program, and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an intra-fund loan of \$100,000 to the Solid Waste Capital Fund from bond sale proceeds previously programmed in 1978 for the Leachate Collection System Project No. 003038 to the Solid Waste Scale System Project No. 003019.

SECTION 2. There is hereby approved and adopted an intra-fund loan of \$151,000 from the Duvall Landfill Closure Project No. 003035 to the Solid Waste Scale System Project No. 003019.

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Solid Waste Capital Fund

((~~\$510,000~~))

\$618,000

1 SECTION 4. The project information sheets, attached
2 hereto, are adopted to revise and amend the 1977 Solid
3 Waste Capital Improvement Budget and Program; amending
4 Ordinance No. 2988, Section 70, Attachment No. 1, as
5 amended.

6 INTRODUCED AND READ for the first time this 31st day of
7 May, 1977.

8 PASSED this 20th day of June, 1977.

10 KING COUNTY COUNCIL
11 KING COUNTY, WASHINGTON

12 Mike Lowry
13 Chairman

14 ATTEST:

15 Deputy Clerk of the Council
16 Deputy Clerk of the Council

17 Deputy

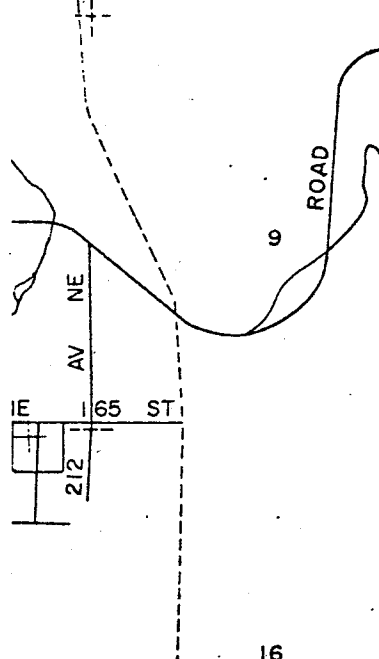
18 APPROVED this 27th day of June, 1977.

19 King County Executive
20 King County Executive

Description:

Council District: No. 3
 CIP Planning Area: Bear Creek

Provide additional capacity at the existing Duvall Solid Waste Landfill and upon completion of a replacement transfer station, close the existing Duvall Solid Waste Landfill in accordance with the design criteria for landfill closures as set forth in both the minimum functional standards for solid waste handling of the Washington State Department of Ecology and the Seattle-King County Health Department. The landfill is rapidly approaching exhaustion, with costs of operation going in lock-step with rising environmental concerns. It is planned to replace the Duvall landfill with the Northshore Transfer Station.



Cost Data:

Original Cost Estimate 1975 \$184,000
 Annual O&M Cost Estimate 1976 Not Available

Status:

Land for additional capacity acquired.
 Application for retroactive Referendum
 26 Grant Award in progress.

Project Data:

FLND 00332 SOLID WASTE CAPITAL
 DEPT 72 SOLID WASTE-PUBLIC WORKS
 PRCG 3 PHYSICAL ENVIRONMENT
 SLBPGM 07 SOLID WASTE
 ELEMENT 06 ENVIRONMENTAL CONTROL

CENSUS TRACT 323
 DEPT PRIORITY REQUEST 5
 LOCATION - 22905 OLD WOODVILLE-DUVALL R
 COUNCIL DISTRICT: 003

ACTIVITY	PRICR YRS EXPENDITURES	EXISTING BUDGET	1977 REQUEST	PROGRAM PROJECTION IN T		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING		18,000				
2. ACQUISITION OR RIGHT-OF-WAY		110,000				
3. CONSTRUCTION		244,400	(140,000)			
5. CONTINGENCY		20,000	(11,000)			
....ANNUAL PROJECT TOTAL		392,400	(151,000)	Appropriated funds transferred to Scale System Project No. 003019,		
....77-82 PROJECT COST						
....TOTAL PROJECT COST	241,400					
REVENUE SOURCES						
36506 (A) BOND SALE PROCEEDS CC		392,400	(151,000)			
....ANNUAL REVENUE TOTAL		392,400	(151,000)			
....TOTAL REVENUE	241,400	(241,000 - AVAILABLE				- PENDING)

Description:

The design, acquisition and installation of electronic scale systems at the existing Algona, 1st Avenue Northeast, Houghton, Factoria, Renton, and Bow Lake solid waste transfer stations to support the institution of a countywide objective weight based user fee assessment system for solid waste services.

Council District: Multiple
 CIP Planning Area: Council Districts Countywide

No map

Cost Data:

Original Cost Estimate 1975 \$953,000
 Annual O&M Cost Estimate 1976 0

Status:

Contracts have been awarded on this project with the exception of 1st N.E. Transfer Station Site Development. Application for retroactive Referendum 26 Grant Award in progress.

Project Data:

FLAC CC322 SOLID WASTE CAPITAL CENSUS TRACT 003
 DEPT 72 SOLID WASTE-PUBLIC WORKS DEPT PRIORITY REQUEST 1
 PRG 3 PHYSICAL ENVIRONMENT LOCATION - VARIOUS TRANSFER STATIONS
 SUBPGM 07 SOLID WASTE COUNCIL DISTRICT: 011 - MULTIPLE COUNCIL DISTRICTS
 ELEMENT 02 TRANSFER STATION

ACTIVITY	PRGR YRS EXPENDITURES	EXISTING BLDGET	1977 REQUEST	PROGRAM PROJECTION IN		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING		67,242	32,100			
2. ACQUISITION OR RIGHT-OF-WAY		150,000	149,400			
3. CONSTRUCTION		644,800	163,100			
4. EQUIPMENT & FINISHINGS		806,100	(93,600)			
5. CONTINGENCY						
....ANNUAL PROJECT TOTAL	458	1,668,142	251,000			
....77-82 PROJECT COST			251,000			
....TOTAL PROJECT COST			1,919,600			
REVENUE SOURCES						
26506 (A) BOND SALE PROCEEDS CC		1,668,142	251,000			
....ANNUAL REVENUE TOTAL	458	1,668,142	251,000			
....TOTAL REVENUE		(1,919,600 - AVAILABLE	- PENDING)			

Printing Date

Description: Council District: No. 9
CIP Planning Area: Central

This project at the Cedar Hills sanitary landfill is required to meet the County's minimum functional standards for solid waste handling.

This project involves the design and construction of a drain system underneath new solid waste disposal cells. The drain network will collect the leachate which will flow into the Leachate Interceptor surrounding Cedar Hills. This project and the Leachate Interceptor will result in a total Leachate Control System.

159 ST

Cost Data:
Original Cost Estimate 1976 \$326,000
Annual O&M Cost Estimate 1976 Not Available

Status:
Funds programmed in 1978 will be requested for appropriation by separate ordinance during 1977 as Referendum 26 Grant Awards for the Solid Waste Program are approved.

Project Data:

FUND 00322 SOLID WASTE CAPITAL	CENSUS TRACT 319
DEPT 72 SOLID WASTE-PUBLIC WORKS	DEPT PRIORITY REQUEST 4
PRCG 3 PHYSICAL ENVIRONMENT	LOCATION - CEDAR HILLS REGIONAL LANDFILL
SLBPGM C7 SOLID WASTE	COUNCIL DISTRICT: C09
ELEMENT C6 ENVIRONMENTAL CONTROL	

ACTIVITY	PRICR YRS EXPENDITURES	EXISTING BUDGET	1977 REQUEST	PROGRAM PROJECTION IN THO		
				*****	*****	*****
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING				51		
2. CONSTRUCTION				175		
....ANNUAL PROJECT TOTAL				226		
....77-82 PROJECT COST	226,000					
....TOTAL PROJECT COST	226,000					
REVENUE SOURCES						
36506 (A) BOND SALE PROCEEDS CC				105		
36014 (P) T/F GENERAL GRANTS				121		
....ANNUAL REVENUE TOTAL				226		
....TOTAL REVENUE	226,000					
		(105,000 - AVAILABLE		121,000 - PENDING)		